# Burbank Middle School SDMC Quarter 4 Meeting June 26, 2024

# **Campus Improvement Plan**

#### **CIP Formative Review**

- Review CIP
- Determine if strategies were effective (summative)



### HISD DEFINED AUTONOMY

#### REGROUNDING IN WHY

- For more than a decade, HISD has had a highly decentralized system made up of autonomous schools.
- This system of autonomy without accountability or close oversight has made HISD a district that performs well below the national average in reading and math and below other large urban districts.
- At the time of this writing, HISD has 123 D- and F-rated campuses.
- At the same time, the District has some of the best magnet schools in the nation, most likely assisted by a system of autonomy.
- It is a tale of two districts.

#### **REGROUNDING IN WHY**

- If HISD is to meet its exit criteria, it will have to raise accountability and manage the instruction and operations of its low performing (C-, D-, and F-rated) schools.
- Greater autonomy has to be earned, and rigorous criteria have to be met to receive higher levels of autonomy.
- The District cannot sacrifice high quality instruction and strong academic performance in an attempt to provide greater autonomy to schools.
- Greater effectiveness and operational autonomy must go hand in hand.

The problem we are trying to solve: how to allow for flexibility and innovation at high performing campuses while significantly improving low performing schools and maintaining rigorous expectations for all schools in one system.

#### **EXPECTATIONS FOR ALL SCHOOLS**

The District is still one system with interconnected processes and infrastructure. Regardless of the level of defined autonomy, all HISD schools must abide by the following rules and parameters:

- Board policy and state and federal law
- District school calendar
- District-assigned start and end times, or as approved by district
- District-wide orientation and professional development days
- District-wide assessments
- District oversight and compliance requirements
- Focus on instruction
  - Instruction must cover 100% of TEKS in core courses
  - Lesson Objectives required
  - Campus leadership team members complete 6 spot observations per week
- All other directives from the Division Superintendent or the Superintendent

### **SCHOOL TYPES AND RATINGS**

ACCOUNT RATING	MAGNET SCHOOLS	SUS SCHOOLS	SWS SCHOOLS	SWP SCHOOLS	NON-MAGNET
А	22	14	5	3	13
В	27	4	8	15	31
С	24	3	12	9	28
D	19	0	10	9	46
F	27	0	14	13	31
Not Rated	0	0	0	0	6
TOTAL	119	21	49	49	155

### **DEFINED AUTONOMY FRAMEWORK**

HISD DEFINED AUTONOMY			
<b>LEVEL 4</b> ▶ Separate and Unique Magnets (SU			
LEVEL 3 >	A & B-rated Schools		
LEVEL 2	C and D-rated Schools (non-NES)		
LEVEL 1 ▶	NES Schools		
SPECIAL CATEGORY	Special Programs		

### **DEFINED AUTONOMY**

AUTONOMY LEVEL	TYPE	NUMBER OF SCHOOLS
LEVEL 4	LEVEL 4 Separate and Unique Magnet Schools	
LEVEL 3	A and B-rated schools	57
LEVEL 2	C and D-rated schools that are not NES	41
LEVEL 1	NES Schools	130
Special Category	Alternative; Special Education Placement Schools; Early Childhood Centers	18
	TOTAL	267

### **LEVEL 3 AUTONOMIES**

LEVEL 3 AUTONOMY  A and B-rated Schools		
AREA	DESCRIPTION OF AUTONOMY	
Program	Full autonomy over the program or programs for which the school earned its magnet designation if applicable	
Curriculum	May use any curriculum that does not violate Board policy or TEA regulations	
Budget	<ul> <li>Similar to current budget process for non-NES schools</li> <li>May purchase services unless otherwise restricted by Board policy, regulations, and law</li> <li>May not exceed budget</li> </ul>	
Instructional Delivery Model	<ul> <li>May implement a lesson delivery model that aligns with school program (e.g., project-based learning, small group instruction, inquiry-based)</li> <li>Spot observation forms will be adjusted to account for different instructional delivery models</li> <li>DOL is optional</li> </ul>	
District Professional Development	The district will release some of the district's professional development days for principals to lead campus-based professional development	
Master Schedule	May create the master schedule in a way that supports the school's program	
Staffing	<ul> <li>Similar to current staffing model in non-NES schools</li> <li>May staff the school the way the leadership team sees fit except must remain within budget</li> </ul>	

### **LEVEL 3 AUTONOMIES**

LEVEL 3 AUTONOMY  A and B-rated Schools		
AREA	DESCRIPTION OF AUTONOMY	
Teacher Evaluation	The new Teacher Evaluation System will account for schools with high achievement and specialized programming	
Teacher Compensation	Will participate in the pay-for-performance compensation system in the 25-26 school year	
Principal Evaluation	<ul> <li>Principals included in the LEAD evaluation system</li> <li>The evaluation will account for schools with high achievement and/or specialized programming.</li> <li>Principals can select growth or achievement</li> </ul>	
Principal Compensation	Principals are compensated using the principal pay-for-performance compensation plan	
Engagement with Vendors and/or Purchased Services	<ul> <li>Principals have discretion over their campus budgets to purchase additional instructional resources</li> <li>Can engage with vendors or purchased services to provide student services, tutoring, or enrichment outside of core instructional time, meaning during elective or ancillary time or before/after school</li> <li>With permission, schools may select vendors to provide program-specific professional development (e.g. World Languages, Montessori, International Baccalaureate, Project-based Learning, etc.)</li> </ul>	
Testing Calendars (for Early College & Dual Credit Programs only)	Principals may request adjustments to testing calendars to align with college schedules	

## SPECIAL EDUCATION COMPLIANCE AND MINORITY ACHIEVEMENT GAP

SPECIAL EDUCATION COMPLIANCE & MINORITY ACHIEVEMENT GAP		
Special Education Compliance	If a school is below "Proficient" in any of the four areas of the district's special education compliance rubric*, then that campus must outline specific steps in the School Action Plan to improve in those areas. Should there continue to be a lack of progress in these two areas, the District may direct the school to take specific steps and ensure a specific improvement plan is implemented.  *Special education compliance applies only to schools with more than 25 students who receive special education services.	
Minority Achievement Gap	If the White-Black and/or White-Hispanic achievement gap* on STAAR reading or math is greater than 30% [The District will decrease this expectation to 25% in three years, and 20% in six years], then that campus must outline specific steps in the School Action Plan to improve in those areas. Should there continue to be a lack of progress in these two areas, the District may direct the school to take specific steps and ensure a specific improvement plan is implemented.  *Minority achievement gap applies only to schools with at least 25 students in the student groups represented at the campus.	



## **Questions and Feedback?**